

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 10, 2006

TO: RECIPIENTS OF THE NOVEMBER SUBVENTION BINDER FOR
2006-07 GOVERNOR'S BUDGET

FROM: ERIC FUJII, Chief
Estimates and Research Services Branch

SUBJECT: 2006-07 LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the November 2005 local assistance estimates for the 2006-07 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

The Governor's 2006-07 Budget does not include the fiscal impact associated with any provisions contained in the proposed Federal Budget Reconciliation Bill.

The Subvention Binder covers both 2005-06 and 2006-07 and provides detailed estimates for the Department's basic programs and premises. It also provides trends and final caseload projections and the methodologies used to develop the individual expenditure estimates.

The November 2005 Subvention Binder is also available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Budget and Fiscal News" link. Should you have any questions, please call the Estimates and Research Services Branch at (916) 657-1668.